

To the Clerk of Dickinson County, State of Kansas

City of Chapman

Table of Contents:

8,220,160.

Page No. 1

To the Clerk of Dickinson County, State of Kansas

City of Chapman

- certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the Amounts(s) of 2016 Ad Valorem Tax are within statutory limitations.

Assisted by:

Address:

Email:

Attest: _____, 2016

County Clerk

Governing Body

City of Chapman

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>319,893</u>
2. Debt service levy in 2016 budget	- \$ <u>23,383</u>
3. Tax levy excluding debt service	\$ <u>296,510</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>90,909</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>78,512</u>	
5b. Personal property 2015	- <u>0</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>78,512</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2016		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2016	<u>0</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>169,421</u>	
9. Total estimated valuation July 1, 2016	<u>8,213,843</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>8,044,422</u>	
11. Factor for increase (8 divided by 10)	<u>0.02106</u>	
12. Amount of increase (11 times 3)	+ \$ <u>6,245</u>	
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>302,755</u>	
14. Debt service in this 2017 budget	<u>24,065</u>	
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>326,820</u>	
16. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$ <u>371</u>	
18. Maximum levy for budget year 2017 including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ <u>327,191</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Chapman

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Equipment Reserve	40,000	27,750	32,770	12-1,117
General	Capital Improvements	10,133	-	3,500	12-1,118
General	Bond & Interest	-	6,250	15,000	12-6a16
Water Utility	General	35,000	30,000	35,000	12-825d
Water Utility	Employee Benefits	42,500	45,000	27,500	12-825d
Water Utility	Bond & Interest	9,227	9,227	9,227	12-825d
Water Utility	Capital Improvements	10,000	5,000	44,000	12-1,118
Electricity Utility	General	82,500	110,000	120,000	12-825d
Electricity Utility	Employee Benefits	42,500	65,000	58,850	12-825d
Electricity Utility	Equipment Reserve	17,050	8,500	8,500	12-1,117
Electricity Utility	Elec Gen Rev Bond	105,655	107,580	104,300	12-825d
Electricity Utility	Capital Improvements	17,262	-	-	12-1,118
Sewer Utility	General	11,667	30,000	35,000	12-825d
Sewer Utility	Employee Benefits	40,000	30,000	25,000	12-825d
Sewer Utility	Bond & Interest	9,227	9,227	9,227	12-825d
Sewer Utility	Capital Improvements	12,436	9,300	59,300	12-631o
Special Highway	Bond & Interest	-	8,000	19,000	12-6a16
Fire Equipment	Equipment Reserve	-	10,000	40,000	12-1,117
Totals		485,157	510,834	646,174	
Adjustments					
Adjusted Totals		485,157	510,834	646,174	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Page No. 5

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2017

Library found in: City of Chapman
Dickinson County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2016</u>	<u>2017</u>
Ad Valorem Tax	\$28,230	\$29,507
Delinquent Tax	\$506	\$500
Motor Vehicle Tax	\$4,500	\$4,863
Recreational Vehicle Tax	\$34	\$45
16/20M Vehicle Tax	\$19	\$20
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$33,289	\$34,935
Difference in Total Taxes:	\$1,646	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$8,069,153	\$8,213,843
Did Assessed Valuation Decrease?	No	
Levy Rate	3.499	3.592
Difference in Levy Rate:	0.093	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	110,389	68,093	37,355
Receipts:			
Ad Valorem Tax	133,101	139,826	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,095	2,500	1,983
Motor Vehicle Tax	30,112	20,000	24,085
Recreational Vehicle Tax	210	200	222
16/20M Vehicle Tax	58	110	97
Commercial Vehicle Tax			899
Watercraft Tax			207
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor	3,819	3,000	3,834
Compensating Use Tax			
City Sales Tax	28,260	8,000	8,000
County Sales Tax	113,505	110,000	120,000
Franchise Fee	34,442	38,000	40,000
Swimming Pool Receipts	10,118	9,100	10,100
Licenses & Permits	7,645	7,900	7,900
Fines & Fees	15,418	18,500	18,500
Golf Receipts	61,172	65,000	70,500
CHAP	57,143	57,000	60,000
Transfer From Electric	82,500	110,000	120,000
Transfer From Water	35,000	30,000	25,000
Transfer From Sewer	11,667	30,000	35,000
Donations Received	11,747	100	300
Grant Revenue	3,500	0	0
In Lieu of Taxes (IRB)	9,262	9,300	9,300
Interest on Idle Funds	1,890	3,000	3,000
Neighborhood Revitalization Rebate		-3,755	-3,333
Miscellaneous	6,840	300	300
Does miscellaneous exceed 10% Total Rec			
Total Receipts	659,503	658,081	555,894
Resources Available:	769,892	726,174	593,249

City of Chapman

2017

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Administration			
Salaries	44,129	50,360	58,200
Contractual	73,121	76,720	77,050
Commodities	13,475	7,134	6,000
Capital Outlay	13,649	3,164	6,500
Total	144,374	137,378	147,750
Police			
Salaries	128,585	140,623	147,150
Contractual	5,961	6,750	5,750
Commodities	17,893	21,250	21,250
Capital Outlay	13,892	16,500	15,500
Total	166,331	185,123	189,650
Municipal Court			
Salaries	4,200	4,200	4,500
Contractual	6,750	4,675	6,750
Commodities	0	0	0
Capital Outlay	0	0	0
Total	10,950	8,875	11,250
Pool-Parks			
Salaries	23,377	25,000	26,250
Contractual	1,368	1,650	2,600
Commodities	37,005	26,000	27,720
Capital Outlay	9,844	0	0
Total	71,594	52,650	56,570
Street			
Salaries	50,332	52,593	61,000
Contractual	21,193	12,500	12,000
Commodities	14,977	23,500	24,750
Capital Outlay	25,025	26,500	34,500
Total	111,527	115,093	132,250
Fire, EMT, EM, etc.			
Salaries	6,090	6,100	6,100
Contractual	2,968	4,300	5,000
Commodities	13,167	11,500	11,500
Capital Outlay	1,497	0	0
Total	23,722	21,900	22,600
Golf Course			
Salaries	77,012	76,700	76,300
Contractual	26,066	25,400	25,200
Commodities	64,783	53,750	50,250
Capital Outlay	5,440	11,950	9,250
Total	173,301	167,800	161,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 1 - Total	701,799	688,819	721,070

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Total	0	0	0

Total	0	0	0

Total	0	0	0

Total	0	0	0

Total	0	0	0

Total	0	0	0

Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Page 2 -Total	0	0	0
Page 1 -Total	701,799	688,819	721,070
Grand Total	701,799	688,819	721,070

(Note: Should agree with general sub-totals.)

City of Chapman

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	10,055	19,764	26,037
Receipts:			
Ad Valorem Tax	9,982	23,383	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	174	180	152
Motor Vehicle Tax	2,060	1,858	4,028
Recreational Vehicle Tax	14	20	37
16/20M Vehicle Tax	6	6	16
Commercial Vehicle Tax			150
Watercraft Tax			35
City Sales Tax	84,750	60,000	108,000
Special Assessments	55,356	56,000	56,000
transfer from General Street	0	7,500	15,000
transfer from Special Highway	0	9,500	19,000
transfer from Water	9,227	9,227	9,227
transfer from Sewer	9,227	9,227	9,227
Interest on Idle Funds	0		
Neighborhood Revitalization Rebate	0	-628	-618
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	170,796	176,273	220,254
Resources Available:	180,851	196,037	246,291
Expenditures:			
Bond Payments	106,000	120,000	175,000
Bond Interest Payments	55,087	50,000	95,000
Miscellaneous	0		
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	161,087	170,000	270,000
Unencumbered Cash Balance Dec 31	19,764	26,037	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	162,087	239,886	270,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			270,000
Tax Required			23,709
Delinquent Comp Rate: 1.5%			356
Amount of 2016 Ad Valorem Tax			24,065

City of Chapman

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	44	44	0
Receipts:			
Ad Valorem Tax	24,032	28,230	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	398	506	500
Motor Vehicle Tax	5,563	4,500	4,863
Recreational Vehicle Tax		34	45
16/20M Vehicle Tax		19	20
Commercial Vehicle Tax			182
Watercraft Tax			42
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-758	-758
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	29,993	32,531	4,894
Resources Available:	30,037	32,575	4,894
Expenditures:			
Tax Distribution	29,993	32,575	33,965
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	29,993	32,575	33,965
Unencumbered Cash Balance Dec 31	44	0	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	31,125	33,725	33,965
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33,965
		Tax Required	29,071
Delinquent Comp Rate:		1.5%	436
		Amount of -1 Ad Valorem Tax	29,507

Adopted Budget Recreation	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	3,016	3,877	3,116
Receipts:			
Ad Valorem Tax	7,512	8,270	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	109	142	100
Motor Vehicle Tax	1,622	910	1,425
Recreational Vehicle Tax		11	13
16/20M Vehicle Tax		6	6
Commercial Vehicle Tax			53
Watercraft Tax			12
Donation		2,120	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	872	0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,115	11,459	1,609
Resources Available:	13,131	15,336	4,725
Expenditures:			
Tax Distributions	9,254	9,100	9,900
commodities		2,120	2,120
Miscellaneous		1,000	1,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	9,254	12,220	13,020
Unencumbered Cash Balance Dec 31	3,877	3,116	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	12,165	12,535	13,020
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,020
		Tax Required	8,295
Delinquent Comp Rate:		1.5%	124
		Amount of 2016 Ad Valorem Tax	8,419

City of Chapman

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Equipment	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	9,937	23,941	18,785
Receipts:			
Ad Valorem Tax	17,423	18,828	XXXXXXXXXXXXXXXXXX
Delinquent Tax	141	200	205
Motor Vehicle Tax	1,567	1,161	3,243
Recreational Vehicle Tax	10	17	30
16/20M Vehicle Tax	3	1	13
Commercial Vehicle Tax		114	121
Watercraft Tax		29	28
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-506	-69
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	19,144	19,844	3,571
Resources Available:	29,081	43,785	22,356
Expenditures:			
Supplies			
Repairs			
Miscellaneous	51	0	0
Equipment	5,089	5,000	5,000
Capital Outlay			
Transfer to MERF		20,000	20,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,140	25,000	25,000
Unencumbered Cash Balance Dec 31	23,941	18,785	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	29,000	22,250	25,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		25,000
	Tax Required		2,644
Delinquent Comp Rate:	1.5%		40
Amount of 2016 Ad Valorem Tax			2,684

Adopted Budget Employee Benefits	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	16,707	9,871	7,951
Receipts:			
Ad Valorem Tax	101,409	106,269	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,666	1,803	
Motor Vehicle Tax	22,884	18,855	18,305
Recreational Vehicle Tax	158	207	169
16/20M Vehicle Tax	47	100	74
Commercial Vehicle Tax			684
Watercraft Tax			158
Transfer Electric Fund	42,500	65,000	58,850
Transfer Water Fund	42,500	45,000	27,500
Transfer Sewer Fund	40,000	30,000	25,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-2,854	-3,490
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	251,164	264,380	127,250
Resources Available:	267,871	274,251	135,201
Expenditures:			
Social Security	36,811	38,000	38,000
Medicare	8,610	10,000	10,000
Kpers	60,215	61,000	60,000
Health Insurance	144,626	150,000	152,050
Unemployment	7,737	7,300	9,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	258,000	266,300	269,050
Unencumbered Cash Balance Dec 31	9,871	7,951	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	258,000	274,000	269,050
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		269,050
	Tax Required		133,849
Delinquent Comp Rate:	1.5%		2,008
Amount of 2016 Ad Valorem Tax			135,857

City of Chapman

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Library Employee Benefits			
Unencumbered Cash Balance Jan 1	0	11	2
Receipts:			
Ad Valorem Tax	4,359	3,357	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	11	65	65
Motor Vehicle Tax		89	578
Recreational Vehicle Tax			5
16/20M Vehicle Tax			2
Commercial Vehicle Tax			22
Watercraft Tax			5
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-90	-97
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,370	3,421	580
Resources Available:	4,370	3,432	582
Expenditures:			
Tax Distribution	4,359	3,430	4,300
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,359	3,430	4,300
Unencumbered Cash Balance Dec 31	11	2	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	4,359	4,359	4,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,300
		Tax Required	3,718
Delinquent Comp Rate:		1.5%	56
Amount of 2016 Ad Valorem Tax			3,774

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		1.5%	0
Amount of 2016 Ad Valorem Tax			0

City of Chapman

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	93,462	120,984	114,784
Receipts:			
State of Kansas Gas Tax	36,418	36,800	35,790
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous	2		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	36,420	36,800	35,790
Resources Available:	129,882	157,784	150,574
Expenditures:			
Materials			
Street Improvements	8,899	35,000	122,000
Equipment			
Transfers		8,000	19,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,899	43,000	141,000
Unencumbered Cash Balance Dec 31	120,984	114,784	9,574
2015/2016/2017 Budget Authority Amount:	129,968	147,012	141,000

Adopted Budget Special Parks & Rec	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	18,429	22,248	26,067
Receipts:			
state payments	3,819	3,819	3,324
Interest on Idle Funds			
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,819	3,819	3,324
Resources Available:	22,248	26,067	29,391
Expenditures:			
commodities	0	0	21,000
equipment			6,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	27,000
Unencumbered Cash Balance Dec 31	22,248	26,067	2,391
2015/2016/2017 Budget Authority Amount:	21,106	25,180	27,000

City of Chapman

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric Gen Revenue Bond	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Transfer from Electric Fund	105,654	107,580	104,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	105,654	107,580	104,300
Resources Available:	105,654	107,580	104,300
Expenditures:			
Bond Payment Principle	75,000	80,000	80,000
Bond Payment Interest	30,654	27,580	24,300
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	105,654	107,580	104,300
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	105,655	107,580	104,300

Adopted Budget 0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

Page No.

Affidavit Of Publication

State of Kansas
City

NOTICE OF BUDGET HEARING

The governing body of
City of Chapman

2017

will meet on August 10, 2016 at 7:00pm at City of Chapman Council Chambers 446 N Marshall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City of Chapman City Hall 446 N Marshall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimated Tax Rate *
General	201,799	17.331	688,819	17.328	771,070	126,738	15.795
Debt Service	161,087	2.198	170,000	2.898	270,000	24,965	2.930
Library	29,993	3.499	32,575	3.490	37,965	29,507	3.963
Police Equipment	5,140	2.334	25,000	2.333	25,000	7,684	0.327
Employee Benefits	258,000	13.172	266,300	13.170	269,050	125,857	16.540
Library Employee Benefits	4,339	0.416	3,430	0.416	4,300	3,774	0.459
Special Highway	8,899		63,000		141,000		
Special Parks & Rec					27,000		
Electric Gen Revenue Bond	105,654		107,580		104,300		
Water Utility	259,151		274,053		290,879		
Sewer Utility	259,832		191,289		260,537		
Electric Utility	1,249,453		1,330,096		1,474,436		
Non-Deducted Funds-C	85,581						
Totals for City	3,108,947	39.650	3,132,142	39.644	3,838,537	325,625	39.613
Recreation	9,254		12,220	1.025	17,020	8,419	1.025
Totals Includes Recreation	3,118,201	39.650	3,144,362	40.669	3,845,557	334,043	40.664
Less: Transfers	483,137		510,854		646,174		
Net Expenditures	2,635,064		2,633,508		3,199,383		
Total Tax Levied	300,785		319,893		XXXXXXXXXXXXXXX		
Assessed Valuation	7,554,279		8,069,151		8,713,843		
Outstanding Indebtedness, January 1,	2014	2015	2016				
G.O. Bonds	1,500,000	1,419,000	1,313,000				
Revenue Bonds	765,000	695,000	620,000				
Other	680,000	825,000	825,000				
Lease Purchase Principal	33,011	25,870	25,870				
Total	2,978,011	2,964,870	2,783,870				

* Tax rates are expressed in mills

Erlie Tilton
City Official Title: City Clerk

STATE OF KANSAS
DICKINSON COUNTY, ss.

John E. Baetz, being first duly sworn, deposes and says: That he is one of the Editors, publishers, or printers of THE CHAPMAN & ENTERPRISE NEWS-TIMES, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a yearly basis in Dickinson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Chapman, Kansas, in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 28th day of July, 2016 with subsequent publications being made on the following dates:

Thursday, _____ 20____

Thursday, _____ 20____

Thursday, _____ 20____

(Sign) John E. Baetz

Subscribed and sworn to before me this 28th day of July, 2016.

Abby D Gerleman
Notary Public

My commission expires 9-12-16

